

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 11 CITY OF LAKEVIEW

|   |                  |
|---|------------------|
| 1. 2017 Total Taxable Value   | 4,374,255        |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling                                      | 0                |
| 3. Preliminary 2017 Adjusted tax value  | 4,374,255        |
| 4. 2017 Total Tax Rate  | 0.239 / \$100    |
| 5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.  |                  |
| 5A. 2017 Original ARB Value   | 0                |
| 5B. 2017 Values resulting from court decisions  | 0                |
| 5C. 2017 Value Loss   | 0                |
| 6. 2017 Taxable value, adjusted for court ordered reductions  | 4,374,255        |
| 7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017  | 0                |
| 8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.  |                  |
| 8A. Absolute Exemptions. Use 2017 Market Value  | 37,590           |
| 8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.   | 0                |
| 8C. Value Loss  | 37,590           |
| 9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL |                  |
| 9A. 2017 Market Value   | 0                |
| 9B. 2018 Productivity Or Special Appraised Value  | 0                |
| 9C. Value Loss  | 0                |
| 10. Total Adjustments For Lost Value  | 37,590           |
| 11. 2017 Adjusted Taxable Value   | 4,336,665        |
| 12. 2017 Adjusted Taxes   | 10,364.63        |
| 13. Taxes Refunded For Years Preceding Tax Year 2017  | 0.00             |
| 14. Taxes in tax increment financing for tax year 2017  | 0.00             |
| 15. 2017 Adjusted taxes with refunds  | 10,364.63        |
| 16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL   |                  |
| 16A. Certified Values only  | 4,293,810        |
| 16B. Counties: railroad rolling stock   | 0                |
| 16C. Pollution Control Exemptions   | 0                |
| 16D. Tax Increment Financing  | 0                |
| 16E. Total 2018 value.  | 4,293,810        |
| 17. Total Value of properties under protest or not included in certified appraisal roll   |                  |
| 17A. 2018 Taxable Value of properties under protest.  | 0                |
| 17B. 2018 Value of properties not under protest or included on certified appraisal roll   | 0                |
| 17C. Total value under protest or not certified.  | 0                |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0                             | 0                |
| 19. 2018 Total Taxable Value  | 4,293,810        |
| 20. 2018 Total Taxable Value of properties annexed after Jan 2017   | 0                |
| 21. 2018 Total Taxable value of new improvements and new personal property  | 0                |
| 22. Total adjustments to 2018 taxable value   | 0                |
| 23. 2018 Adjusted Taxable value   | 4,293,810        |
| 24. 2018 Effective Tax Rate   | 0.241385 / \$100 |
| 25. Counties Only: Total of All 2018 Effective Tax Rate   | 0.241385 / \$100 |
| <u>2018 ROLLBACK TAX RATE WORKSHEET</u>   |                  |
| 26. 2017 Maintenance And Operations Tax Rate  | 0.239 / \$100    |
| 27. 2017 Adjusted Taxable Value   | 4,336,665        |
| 28. 2017 Maintenance And Operations Taxes   |                  |
| 28A. Multiply Line 26 by Line 27 and Divide By 100  | 10,365           |
| 28B. Additional Sales Tax   | 0                |
| 28C. Counties: state criminal justice mandate   | 0                |
| 28D. Transferring Function  | 0                |
| 28E. Taxes Refunded For Years Preceding 2017  | 0                |

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| 28F. Enhanced indigent health expenditure                          | 0                |
| 28G. Taxes in TIF  | 0                |
| 28H. Adjusted M&O Taxes  | 10,365           |
| 29. 2018 ADJUSTED TAXABLE VALUE                                    | 4,293,810        |
| 30. 2018 Effective Rollback Maintenance And Operations Rate        | 0.241394 / \$100 |
| 31. 2018 Rollback Maintenance And Operations Rate                  | 0.260705 / \$100 |
| 32. Debt to be paid with 2018 property taxes and sales tax revenue | 0.00             |
| 33. 2017 Certified excess debt collection                          | 0.00             |
| 34. Adjusted 2018 debt   | 0.00             |
| 35. Certified 2018 anticipated collection Rate Percent             | 0.95 %           |
| 36. 2018 Debt adjusted for collection                              | 0.00             |
| 37. 2018 Total taxable value                                       | 4,293,810        |
| 38. 2018 Debt Tax Rate   | 0 / \$100        |
| 39. 2018 Rollback Tax Rate   | 0.260705 / \$100 |
| 40. Counties Only: 2018 Rollback tax rate                          | 0 / \$100        |

ADDITIONAL SALES TAX WORKSHEET

|  |                  |
|--|------------------|
| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late | 0                |
| 42. Estimated sales tax revenue for previous 4 quarters.                         | 0                |
| 43. 2018 Total Taxable value   | 4,293,810        |
| 44. Sales tax adjustment rate  | 0 / \$100        |
| 45. 2018 Effective Tax Rate, unadjusted For Sales Tax                            | 0.241385 / \$100 |
| 46. 2018 Effective Tax Rate adjusted For Sales Tax                               | 0.241385 / \$100 |
| 47. 2018 Rollback Tax Rate, unadjusted For Sales Tax                             | 0.260705 / \$100 |
| 48. 2018 Rollback tax rate adjusted for sales tax                                | 0.260705 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

|   |                  |
|---|------------------|
| 49. Certified expenses from TCEQ                          | 0                |
| 50. 2018 Total Taxable value                              | 4,293,810        |
| 51. Additional rate for For Pollution Control             | 0 / \$100        |
| 52. 2018 Rollback tax rate adjusted for Pollution Control | 0.260705 / \$100 |

2018 rates

Effective Rate - 0.241385

Rollback Rate - 0.260705